

Budgeted Academic Support *

College	06-07	07-08	08-09	09-10	09-11	Account Totals	% Allocation
Agriculture	\$ 163,506	\$ 170,647	\$ 177,335	\$ 208,227	\$ 321,221	\$ 1,040,936	7.68%
Business	\$ 428,231	\$ 444,520	\$ 526,681	\$ 524,935	\$ 540,912	\$ 2,465,279	18.18%
Communications	\$ 200,002	\$ 207,024	\$ 211,739	\$ 210,614	\$ 57,134	\$ 886,513	6.54%
Education	\$ 309,766	\$ 319,802	\$ 329,680	\$ 157,655	\$ 339,364	\$ 1,456,267	10.74%
Engineering	\$ 204,623	\$ 201,894	\$ 210,546	\$ 163,476	\$ 287,345	\$ 1,067,884	7.88%
Fine Arts	\$ 311,954	\$ 323,241	\$ 330,548	\$ 327,216	\$ 333,074	\$ 1,626,033	11.99%
Humanities and Social Sciences	\$ 287,757	\$ 314,141	\$ 328,435	\$ 143,127	\$ 149,550	\$ 1,223,010	9.02%
Nursing and Health Professions	\$ 480,083	\$ 514,760	\$ 531,477	\$ 552,733	\$ 528,124	\$ 2,607,177	19.23%
Science and Mathematics	\$ 242,210	\$ 253,540	\$ 259,956	\$ 106,831	\$ 321,963	\$ 1,184,500	8.74%
Totals	\$ 2,628,132	\$ 2,749,569	\$ 2,906,397	\$ 2,394,814	\$ 2,878,687	\$ 13,557,599	100.00%

* Academic support represents salaries, benefits, supplies, etc. for Dean's Office identified in ASU-Jonesboro's operating budgets.

Note: 08-09 - Molecular Bio Science is in Agriculture & Technology, not Sciences & Mathematics.

Note: Prior to 07-08, Technology was in Engineering not Agriculture

Source: ASU Office of Institutional Research, Planning, Assessment