

Budgeted Academic Support

College	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Account Totals	% Allocation
Agriculture	\$ 177,335	\$ 208,227	\$ 321,221	\$ 321,221	\$ 51,922	\$ 1,079,926	9.70%
Business	\$ 526,681	\$ 524,935	\$ 540,912	\$ 547,122	\$ 691,776	\$ 2,831,426	25.43%
Communications	\$ 211,739	\$ 210,614	\$ 57,134	\$ 57,879	\$ 224,929	\$ 762,295	6.85%
Education	\$ 329,680	\$ 157,655	\$ 339,364	\$ 232,305	\$ 234,955	\$ 1,293,959	11.62%
Engineering	\$ 210,546	\$ 163,476	\$ 287,345	\$ 303,823	\$ 313,114	\$ 1,278,304	11.48%
Fine Arts	\$ 330,548	\$ 327,216	\$ 333,074	\$ 334,113	\$ 323,942	\$ 1,648,893	14.81%
Humanities and Social Sciences	\$ 328,435	\$ 143,127	\$ 149,550	\$ 152,941	\$ 268,870	\$ 1,042,923	9.37%
Nursing and Health Professions	\$ 531,477	\$ 552,733	\$ 528,124	\$ 546,471	\$ 550,642	\$ 2,709,447	24.34%
Science and Mathematics	\$ 259,956	\$ 106,831	\$ 321,963	\$ 456,346	\$ 458,200	\$ 1,603,296	14.40%
Totals	\$ 2,906,397	\$ 2,394,814	\$ 2,878,687	\$ 2,952,221	\$ 3,118,350	\$ 11,132,119	100.00%

Academic support represents salaries, benefits, supplies, etc. for Dean's Office identified in ASU-Jonesboro's operating budgets.

Note: 08-09 - Molecular Bio Science is in Agriculture & Technology, not Sciences & Mathematics.

Note: Prior to 07-08, Technology was in Engineering not Agriculture

Source: ASU-Jonesboro Operating Budgets