

## Budgeted Instructional Support by Academic Year

College	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Account Totals	% Allocation
Agriculture	\$ 1,334,914	\$ 1,436,393	\$ 1,684,640	\$ 1,528,619	\$ 2,140,696	\$ 8,125,262	5.48%
Business	\$ 5,433,860	\$ 5,478,923	\$ 5,776,091	\$ 5,786,004	\$ 5,625,558	\$ 28,100,436	18.94%
Communications	\$ 1,879,964	\$ 2,011,237	\$ 2,051,037	\$ 1,988,696	\$ 2,514,676	\$ 10,445,610	7.04%
<b>Education</b>	<b>\$ 6,189,866</b>	<b>\$ 6,362,882</b>	<b>\$ 7,016,901</b>	<b>\$ 6,958,970</b>	<b>\$ 7,679,695</b>	<b>\$ 34,208,314</b>	<b>23.05%</b>
Engineering	\$ 1,006,264	\$ 1,066,030	\$ 1,130,381	\$ 1,176,048	\$ 1,739,581	\$ 6,118,304	4.12%
Fine Arts	\$ 2,769,242	\$ 2,881,007	\$ 2,659,668	\$ 2,856,320	\$ 3,078,984	\$ 14,245,221	9.60%
Humanities and Social Sciences	\$ 6,090,881	\$ 6,047,662	\$ 6,252,312	\$ 5,893,044	\$ 5,681,887	\$ 29,965,786	20.19%
Nursing and Health Professions	\$ 5,375,702	\$ 5,459,666	\$ 6,386,168	\$ 6,837,832	\$ 7,288,693	\$ 31,348,061	21.13%
Science and Mathematics	\$ 4,642,818	\$ 4,576,447	\$ 5,085,899	\$ 5,196,442	\$ 5,391,849	\$ 24,893,455	16.78%
University College	\$ 605,932	\$ 697,458	\$ 655,945	\$ 454,324	\$ 480,728	\$ 2,894,387	1.95%
<b>Totals</b>	<b>\$ 34,989,809</b>	<b>\$ 36,017,705</b>	<b>\$ 38,699,042</b>	<b>\$ 38,676,299</b>	<b>\$ 41,622,347</b>	<b>\$ 148,382,855</b>	<b>100.00%</b>

Instructional support represents salaries, benefits, supplies, etc. for instructional departments and units identified as instructional in ASU-Jonesboro's operating budgets.

Note: 08-09 - Molecular Bio Science is in Agriculture & Technology, not Sciences & Mathematics.

Source: ASU-Jonesboro Operating Budgets