

Department / Program	Cost	Oper. Rev	Net
	per SCH	per SCH	Revenue
	Fall 21 Enr.	AY21 Grad.	per SCH
Art¹	\$338	\$40	-\$298
BFA Studio Art	42	14	
BSE Art Education K-12	22	1	
Biological Sciences¹	\$210	\$39	-\$171
BA / BS Biology	156	16	
Chemistry & Biochemistry¹	\$249	\$34	-\$215
AS / BS Radiography	18	9	
BS Chemistry	22	10	
BS Medical Laboratory Scientist	1	0	
BS Nuclear Medicine Technology	5	0	
Communication & Theatre Arts²	\$307	\$40	-\$267
BA Communication	46	3	
BA Mass Media Communication	3	7	
BA Theatre Arts	24	3	
English, Foreign Languages & Philosophy²	\$224	\$13	-\$211
BA English	29	16	
BA Spanish	3	1	
Mathematics, Computer Science & Statistics³	\$238	\$18	-\$220
BS Mathematics	18	1	
Music³	\$646	-\$28	-\$674
BM Music	11	1	
Social Sciences¹	\$172	\$32	-\$140
BA Geography	2	1	
BA History	15	6	
BA Political Science	22	12	
BA Public Administration/Public Management	2	1	
BSE Social Science	31	6	
MLA Liberal Arts	19	5	
Sociology, Human Services & Criminal Justice²	\$138	\$74	-\$64
BA / BS Criminal Justice	53	16	
BS Human Services	3	14	
Family & Consumer Sciences¹	\$310	\$112	-\$198
BS Early Childhood Development	1	0	
BS Family & Consumer Sciences	35	5	
University College¹	\$72	\$312	\$240
BIS Integrated Studies	101	31	
Total for Teach-Out Programs	684	179	
HSU Grand Total	2,919	797	

¹ All students in this department are enrolled in programs recommended for teach-out.

² The majority of students in this department are enrolled in teach-out programs.

³ The majority of students in this department are enrolled in future degrees.