

2025
2026

OPERATING BUDGET



ARKANSAS STATE UNIVERSITY SYSTEM



ARKANSAS STATE UNIVERSITY SYSTEM

OPERATING BUDGET FISCAL YEAR 2026

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The information contained in this document, which was adopted by the Board of Trustees on June 5, 2025, reflects the allocation of funds expected to be available for the operation of the Arkansas State University System during the 2025-2026 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.

**ARKANSAS STATE UNIVERSITY
SYSTEM**

**EDUCATIONAL AND GENERAL
BUDGET
2025-2026**

ARKANSAS STATE UNIVERSITY - SYSTEM OFFICE
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2025-2026

FOAPAL	DESCRIPTION	BUDGETED FY 24-25	BUDGETED FY 25-26
<u>ESTIMATED REVENUES</u>			
<u>STATE APPROPRIATIONS</u>			
190000-691000-521001-0000	ASU-SYSTEM ALLOTMENT "A" & "B"	\$ 2,483,758	\$ 2,513,497
190000-691000-521001-0000	EDUCATIONAL EXCELLENCE TRUST FUND	387,659	395,094
	FOUNDATION TRANSFER	371,233	380,000
	OTHER SOURCES	1,613,658	1,998,929
	TOTAL SYSTEMS OFFICE REVENUES	\$ 4,856,308	\$ 5,287,520

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2025-2026

FOAPAL	DESCRIPTION	2025-2026 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES SERVICES	TRAVEL	FRINGE BENEFITS	OTHER
	GENERAL ADMINISTRATION							
190000-600501-1610	ASU-SYSTEM BOARD OF TRUSTEES	34,000	0	0	4,000	30,000	0	0
190000-600001-1610	OFFICE OF THE PRESIDENT - SYSTEM	1,228,845	834,297	65,359	58,000	35,000	236,189	0
190000-630501-1610	ASU-SYSTEM INSTITUTIONAL RESEARCH	190,237	143,198	0	2,500	4,000	40,539	0
190000-610502-1720	ASU-SYSTEM LITTLE ROCK MAINTENANCE	153,000	0	0	153,000	0	0	0
190000-620001-1610	VICE PRESIDENT SYSTEM OPERATIONS	808,043	554,160	51,000	32,000	14,000	156,883	0
190000-620002-1610	INTERNAL AUDIT	402,967	300,808	0	10,000	7,000	85,159	0
190000-610501-1610	ASU-SYSTEM GOVERNMENTAL AFFAIRS	293,394	219,308	0	8,000	4,000	62,086	0
190000-620501-1620	ASU-SYSTEM ADVANCEMENT SERVICES	522,691	398,403	0	10,000	1,500	112,788	0
190000-610001-1610	UNIVERSITY COUNSEL	720,473	536,570	0	20,000	12,000	151,903	0
190000-600005-1720	SYSTEM OFFICE MAINTENANCE	0	0	0	0	0	0	0
190000-620003-1610	CENTRAL OPERATIONS	68,500	0	22,000	45,000	0	1,500	0
190000-692700-1630	CONTINGENCY	63,480	0	0	0	0	0	63,480
190000-630001-1630	ASU SYSTEM INFORMATION TECHNOLOGY	801,890	617,949	0	5,000	4,000	174,941	0
	TOTAL GENERAL ADMINISTRATION	\$ 5,287,520	\$ 3,604,693	\$ 138,359	\$ 347,500	\$ 111,500	\$ 1,021,988	\$ 63,480

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2025/2026

Department Name Board of Trustees
FOAPAL 190000-600501-1610

Position Number	Name	Class		Tenure		Number		% of Salary	Revised Salaries	Salaries
		Code	Classification	Status	Grade	Months			24/25	25/26
615000	Part-Time Labor									0
710000	Supplies & Services									4,000
720000	Travel									30,000
730000	Capital Outlay									0
620000	Pool Staff Benefits									0
ACCOUNT TOTAL										34,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2025/2026

Department Name	Office of the President - System
FOAPAL	190000-600001-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 24/25	Salaries 25/26
A00001	1. KELLY, BRENDAN	1950	PRESIDENT			12.0	100%	450,000	459,000
A00007	2. GROSS, MEGAN	2004	EXECUTIVE ASSISTANT TO THE PRESIDENT			12.0	100%	112,977	80,000
A00441	3. HANKINS, JEFFERY	2921	VICE PRESIDENT			12.0	100%	202,203	206,247
A00857	4. NEW POSITION (Q4 FY26 - 25% SALARY)	2104	PROJECT/PROGRAM MANAGER			12.0	100%	0	37,500
A00530	5. MOVED TO INSTITUTIONAL RESEARCH	2921	VICE PRESIDENT			12.0	100%	0	0
A00856	6. MOVED TO VP OF SYSTEM OPERATIONS	2921	VICE PRESIDENT			12.0	18.42%	32,884	0
A00370	7. BERRY, KATHERINE	2302	LEGISLATIVE INTERN/RESEARCH ASSISTANT			12.0	100%	50,000	50,000
									832,747
615000 Part-Time Labor									65,359
611100 Non-Classified Bonus									1,550
710000 Supplies & Services									58,000
720000 Travel									35,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									236,189
ACCOUNT TOTAL									1,228,845

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2025/2026

Department Name ASU-System Institutional Research
FOAPAL 190000-630501-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 24/25	Salaries 25/26
A00530	1. ATCHISON, ERIC	2921	VICE PRESIDENT			12.0	100%	140,390	143,198
									143,198
	615000 Part-Time Labor								0
	710000 Supplies & Services								2,500
	720000 Travel								4,000
	730000 Capital Outlay								0
	620000 Pool Staff Benefits								40,539
	ACCOUNT TOTAL								190,237

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2025/2026

Department Name Little Rock Maintenance
FOAPAL 190000-610502-1720

Position Number	Name	Class		Tenure		Number		% of Salary	Revised	Salaries
		Code	Classification	Status	Grade	Months			Salaries 24/25	Salaries 25/26
	615000 Part-Time Labor									0
	710000 Supplies & Services									0
	720000 Travel									153,000
	730000 Capital Outlay									0
	620000 Pool Staff Benefits									0
	ACCOUNT TOTAL									153,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2025/2026

Department Name Vice President of System Operations
FOAPAL 190000-620001-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 24/25	Salaries 25/26
A00002	1. VACANT (BATES)	2902	VP FOR ASU SYSTEM OPERATIONS			12.0	100%	206,949	0
A00006	2. HOWLETT, CHRISTOPHER	2906	ASSOCIATE VICE PRESIDENT			12.0	100%	133,000	135,660
A00267	3. CRANCER, LANDEN	2906	ASSOCIATE VICE PRESIDENT			12.0	100%	87,466	140,000
A00033	4. BURNS, GRETCHEN	2085	CONTROLLER			12.0	50%	40,800	40,800
A00856	5. POPE, LORI	2921	VICE PRESIDENT			12.0	100%	0	175,000
A00075	6. CANALES, ESTHER	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	0	60,000
									551,460
615000 Part-Time Labor									51,000
611100 Non-Classified Bonus									2,700
710000 Supplies & Services									32,000
720000 Travel									14,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									156,883
ACCOUNT TOTAL									808,043

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2025/2026

Internal Audit -System

FOAPAL

190000-620002-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 24/25	Salaries 25/26
A00534	1. WALKER, MANDY	2078	CHIEF AUDIT EXECUTIVE			12.0	100%	115,302	117,608
A00376	2. MATTHEWS, WILLIAM	2928	SENIOR INTERNAL AUDITOR			12.0	100%	85,446	90,000
A00120	3. HARRISON, JERRY	2928	SENIOR INTERNAL AUDITOR			12.0	100%	85,446	90,000
									297,608
									0
									3,200
									10,000
									7,000
									0
									85,159
									402,967
ACCOUNT TOTAL									

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2025/2026

Department Name Governmental Affairs - System
FOAPAL 190000-610501-1610

Position Number	Name	Class		Tenure		Number Grade Months	% of Salary	Revised Salaries	Salaries
		Code	Classification	Status	Grade			24/25	25/26
A00442	1. BROADWAY, MICHAEL	2921	VICE PRESIDENT			12.0	100%	213,537	217,808
A00370	2. TRANSFERRED TO PRESIDENTS OFFICE	2302	LEGISLATIVE INTERN/RESEARCH ASSISTANT			12.0	100%	59,948	0
									217,808
									0
									1,500
									8,000
									4,000
									0
									62,086
ACCOUNT TOTAL									293,394

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2025/2026

Department Name	Advancement Services - System
FOAPAL	190000-620501-1620

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 24/25	Salaries 25/26
A00443	1. FREY, NICOLE	2921	VICE PRESIDENT			12.0	100%	139,380	142,168
A00756	2. EVANS, DANNA	2969	FISCAL SUPPORT MANAGER			12.0	75%	39,000	39,780
A00863	3. PASSMORE, LOU ANN	3004	ADMINISTRATIVE SUPPORT SPECIALIST II			12.0	100%	32,000	32,640
A00145	4. LIVINGSTON, MELISSA	2077	ASSOCIATE FOR ADMINISTRATION			12.0	100%	52,000	53,040
A00182	5. COLEMAN, JOYCE	2304	RESEARCH ASSISTANT			12.0	100%	47,500	48,450
A00858	6. TUNE, CASSEY	2916	SR. PROJECT/PROGRAM DIRECTOR			12.00	100%	75,000	76,500
									392,578
615000 Part-Time Labor									0
611100 Non-Classified Bonus									5,825
612400 Classified Bonus									0
710000 Supplies & Services									10,000
720000 Travel									1,500
730000 Capital Outlay									0
620000 Pool Staff Benefits									112,788
ACCOUNT TOTAL									522,691

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2025/2026

Department Name	<u>University Counsel - System</u>
FOAPAL	<u>190000-610001-1610</u>

Position Number	Name	Class		Tenure		Number Months	% of Salary	Revised Salaries	Salaries
		Code	Classification	Status	Grade			24/25	25/26
A00326	1. PHELPS, BRADFORD	2055	GENERAL COUNSEL			12.0	100%	203,010	225,000
A00377	2. WITHROW, DAVID J	2061	ASSOCIATE GENERAL COUNSEL			12.0	100%	115,000	117,300
A00477	3. OHRENBERGER, MARK	2061	ASSOCIATE GENERAL COUNSEL			12.0	100%	126,000	128,520
A00183	4. VACANT (KELLY)	2304	RESEARCH ASSISTANT			12.0	100%	55,550	-
A00754	5. NEW POSITION - (Q2 FY26 - NEW ATTORNEY - 75% SALARY)	2061	ASSOCIATE GENERAL COUNSEL			12.0	100%	-	63,750
									534,570
615000 Part-Time Labor									0
611100 Non-Classified Bonus									2,000
710000 Supplies & Services									20,000
720000 Travel									12,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									151,903
ACCOUNT TOTAL									720,473

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2025/2026

Department Name ASU System Information Technology
FOAPAL 190000-630001-1630

Position Number	Name	Class		Tenure		Number Months	% of Salary	Revised Salaries	Salaries
		Code	Classification	Status	Grade			24/25	25/26
A00521	1. VACANT (KELLY) - OVRIP	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	64,309	64,309
A00522	2. GONGLOFF, CATHERINE	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	61,812	63,605
A00523	3. COX, ELLENA	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	72,114	73,556
A00524	4. CRITTENDEN, TONYA	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	87,445	89,194
A00525	5. ROBERSON, HAYDEN	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	45,000	46,260
A00526	6. WHITMAN, NATALIE	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	65,000	66,625
A00533	7. BOOTH, KIMBERLEE	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	60,000	61,200
	8. NEW POSITION (Q2 FY26 - 75% SALARY)	2104	PROJECT/PROGRAM MANAGER			12.0	100.00%	0	150,000
									614,749
615000 Part-Time Labor									0
611100 Non-Classified Bonus									3,200
710000 Supplies & Services									5,000
720000 Travel									4,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									174,941
ACCOUNT TOTAL									801,890

Department Name	<u>Central Operations</u>
FOAPAL	<u>190000-620003-1610</u>

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