2023 EADA Survey

Institution: (106458)

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

$oldsymbol{O}$	By Team	\bigcirc	Per
			Participant

2. Select the type of varsity sports teams at your institution.

\checkmark	Men's Teams
\checkmark	Women's Teams
	Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
	\checkmark	Men's Teams
	\checkmark	Women's Teams
		Coed Teams
0	No	

If you save the data on this screen, then return to the screen to make changes, note the following:

- If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	\checkmark	
Golf	\checkmark	\checkmark	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball			Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*		

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	38	
Basketball	16	14
Bowling		10
Football	134	
Golf	8	9
Soccer		28
Tennis		8

Track and Field and Cross Country (combined)	65	64
Track and Field (Indoor)	24	25
Track and Field (Outdoor)	24	25
Cross Country	17	14
Volleyball		16
Total Participants Men's and Women's Teams	261	149
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	237	124

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis	Institution	Part- Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1								1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	4	1	5	0	0	0	0	0	5
CAVEAT									

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches			Female Head Coaches					
Varsity Teams	•	•	Institution		•	•	Full-Time Institution Employee		Total

	Full-Time Basis	Time Basis	or Volunteer		Fime Basis	or Volunteer	Head Coaches
Basketball							1
Bowling	1		1				1
Golf							1
Soccer	1		1				1
Tennis	1		1				1
Track and Field and Cross Country (combined)		1	1				1
Volleyball	1		1				1
Coaching Position Totals	4	1	5 0	2	0 2	0	7
CAVEAT							

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams	Women's
	Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)

Number of Head Coaching Positions Used to Calculate the Average

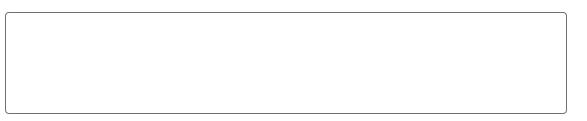
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

108,273 64,725 5 7 0 0 120,303 69,704 4.50 6.50

CAVEAT



Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.



Golf				1
Track and Field and Cross Country (combined)	7 4 3			8
Coaching Position Totals	17 18 21 14	0 1	0 1	36
CAVEAT				

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a fulltime or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches			Ferr	Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis		Institution	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis		Full-Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Bowling					1		1		
Golf	1		1						
Soccer					2		2		2

Tennis			0
Track and Field and Cross Country (combined)	7 4 3		8
Volleyball		2 2	2
Coaching Position Totals	2 7 6 3	7 1 7 1	17

A coach for women's basketball was female, but was replaced late in the year by a male. A coach for soccer was female, but was replace late in the year by a male.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

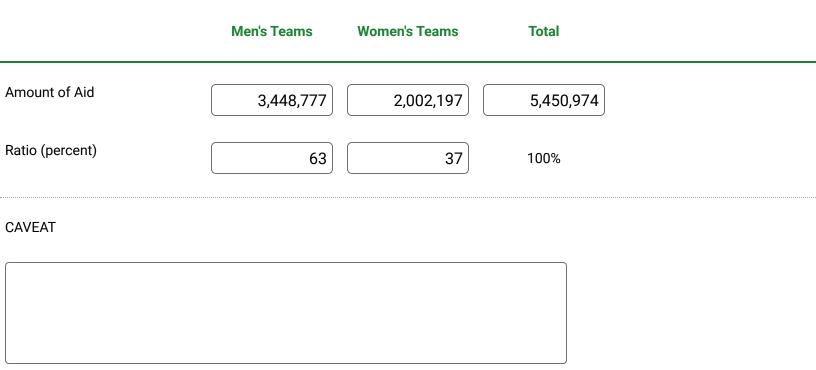
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	60,922	32,513	
Number of Assistant Coaching Positions Used to Calculate the Average	25	13	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	11	4	
Average Annual Institutional Salary per Full-time equivalent (FTE)	74,331	38,424	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	20.49	11.00	

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.



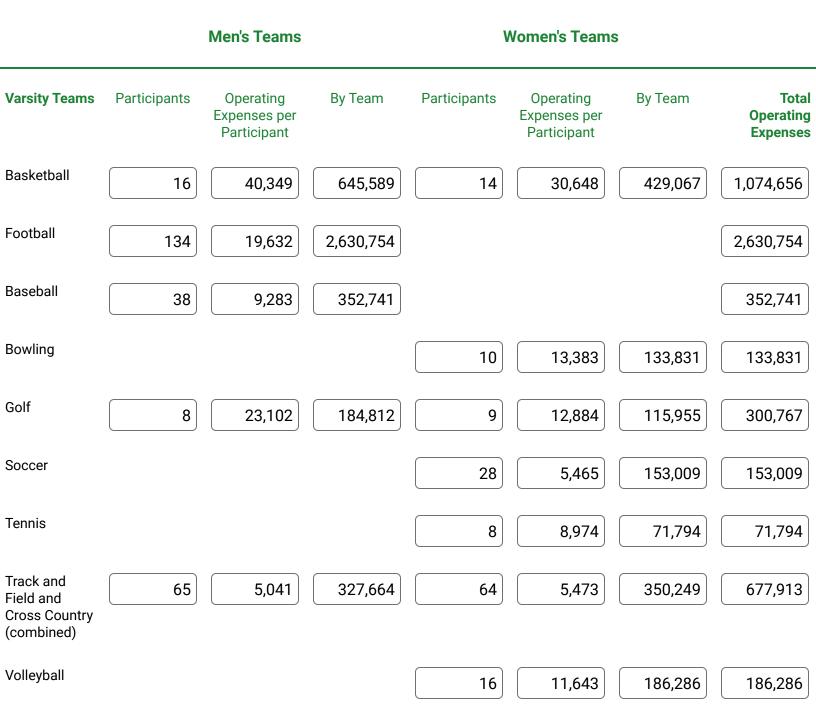
Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	682,040	160,315	842,355

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.



Total Operating Expenses Men's and Women's Teams	261	4,141,560 149	1,440,191 5,581,751
CAVEAT			

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,966,573	1,373,032	3,339,605
Football	8,952,854		8,952,854
Baseball	1,012,669		1,012,669
Bowling		403,575	403,575
Golf	437,115	387,593	824,708
Soccer		792,778	792,778
Tennis		342,295	342,295
Track and Field and Cross Country (combined)	851,803	1,008,381	1,860,184

Volleyball	776,200	776,200
Total Expenses of all Sports, Except Football and Basketball, Combined	2,301,587 3,710,822	6,012,409
Total Expenses Men's and Women's Teams	13,221,014 5,083,854	18,304,868
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)		6,349,806
Grand Total Expenses		24,654,674

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,966,573	1,373,032	3,339,605
Football	8,952,854		8,952,854
Baseball	1,012,669		1,012,669
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Volleyball		776,200	776,200
Total Revenues of all Sports, Except Football and Basketball, Combined	2,301,587	3,710,822	6,012,409
Total Revenues Men's and Women's Teams	13,221,014	5,083,854	18,304,868
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			6,349,806
Grand Total for all Teams (includes by team and not allocated by gender/sport)			24,654,674

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	541,365	453,075	994,440	
2	Total of Assistant Coaches' Salaries	1,523,050	422,669	1,945,719	
3	<u>Total Salaries (Lines 1+2)</u>	2,064,415	875,744	2,940,159	

4	Athletically Related Student Aid	3,448,777	2,002,197	5,450,974	
5	Recruiting Expenses	682,040	160,315	842,355	
6	<u>Operating (Game-Day) Expenses</u>	4,141,560	1,440,191	5,581,751	
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	10,336,792	4,478,447	14,815,239	
8	Total Expenses for Teams	13,221,014	5,083,854	18,304,868	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	2,884,222	605,407	3,489,629	
10	Not Allocated Expenses			6,349,806	
11	<u>Grand Total Expenses (Lines 8+10)</u>			24,654,674	
12	Total Revenues for Teams	13,221,014	5,083,854	18,304,868	
13	Not Allocated Revenues			6,349,806	
14	<u>Grand Total Revenues (Lines 12+13)</u>			24,654,674	
15	<u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	0	0	0	
16	Grand Total Revenues Minus Grand Total Expenses	<u>(Line 14- Line 11</u>	_).	0	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.