



ASUTM
ARKANSAS STATE UNIVERSITY
SYSTEM



2019/2020
System Budget



ARKANSAS STATE UNIVERSITY SYSTEM

OPERATING BUDGET FISCAL YEAR 2019-2020

BOARD OF TRUSTEES

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The information contained in this document, which was adopted by the Board of Trustees on June 6, 2019, reflects the allocation of funds expected to be available for the operation of the Arkansas State University System during the 2019-2020 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.

**ARKANSAS STATE UNIVERSITY
SYSTEM OFFICE
FISCAL YEAR 2019/2020**

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**ARKANSAS STATE UNIVERSITY
SYSTEM**

**EDUCATIONAL AND GENERAL
BUDGET
2019-2020**

ARKANSAS STATE UNIVERSITY - SYSTEM OFFICE
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2019-2020

FOAPAL	DESCRIPTION	BUDGETED FY 18-19	BUDGETED FY 19-20
<u>ESTIMATED REVENUES</u>			
<u>STATE APPROPRIATIONS</u>			
190000-691000-521001-0000	ASU-SYSTEM ALLOTMENT "A"	\$ 2,362,680	\$ 2,405,208
190000-691000-521001-0000	ASU-SYSTEM ALLOTMENT "B-1"	-	-
190000-691000-521001-0000	EDUCATIONAL EXCELLENCE TRUST FUND	155,048	160,405
	OTHER SOURCES	716,014	910,336
	TOTAL SYSTEMS OFFICE REVENUES	\$ 3,233,742	\$ 3,475,949

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2019-2020

FOAPAL	DESCRIPTION	2018-2019 TOTAL	2019-2020 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	OTHER
	GENERAL ADMINISTRATION									
190000-600501-1610	ASU-SYSTEM BOARD OF TRUSTEES	20,550	20,550	-	-	5,550	15,000	-	-	-
190000-600001-1610	OFFICE OF THE PRESIDENT - SYSTEM	990,248	1,162,326	840,735	-	88,000	15,000	218,591	-	-
190000-610502-1720	ASU-SYSTEM LITTLE ROCK MAINTENANCE	77,100	77,100	-	-	77,100	-	-	-	-
190000-620001-1610	VICE PRESIDENT SYSTEM OPERATIONS	449,866	452,564	302,779	-	60,035	8,000	81,750	-	-
190000-620002-1610	INTERNAL AUDIT	306,840	315,962	231,509	-	10,000	5,000	69,453	-	-
190000-610501-1610	ASU-SYSTEM GOVERNMENTAL AFFAIRS	357,874	365,303	254,853	-	36,640	5,000	68,810	-	-
190000-620501-1620	ASU-SYSTEM ADVANCEMENT SERVICES	401,786	413,832	289,950	-	18,000	1,500	104,382	-	-
190000-610001-1610	UNIVERSITY COUNSEL	537,872	552,477	404,279	-	25,000	10,000	113,198	-	-
190000-600005-1720	SYSTEM OFFICE MAINTENANCE	10,564	0	-	-	0	-	-	-	-
190000-620003-1610	CENTRAL OPERATIONS	44,107	65,835	-	15,000	49,335	-	1,500	-	-
190000-692700-1630	CONTINGENCY	36,935	50,000	-	-	0	-	-	-	50,000
	TOTAL GENERAL ADMINISTRATION	\$ 3,233,742	\$ 3,475,949	\$ 2,324,105	\$ 15,000	\$ 369,660	\$ 59,500	\$ 657,684	\$ -	\$ 50,000

**ARKANSAS STATE UNIVERSITY
SYSTEM**

**EDUCATIONAL AND GENERAL
SALARIES
2019-2020**

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Board of Trustees
 FOAPAL 190000-600501-1610

Position Number	Name	Class		Tenure Status	Number Grade	Number Months	% of Salary	Revised	Salaries
		Code	Classification					Salaries 18/19	Salaries 19/20
	615000 Part-Time Labor								0
	710000 Supplies & Services								5,550
	720000 Travel								15,000
	730000 Capital Outlay								0
	620000 Pool Staff Benefits								0
	ACCOUNT TOTAL								20,550

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Office of the President - System
FOAPAL 190000-600001-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00001	1. WELCH, CHARLES	1950	PRESIDENT			12.0	100%	358,500	358,500
A00007	2. KAIL,PAMELIA S.	2004	EXECUTIVE ASSISTANT TO THE PRESIDENT			12.0	100%	101,638	103,671
A00075	3. BOSHEARS, JENNY	2106	PROJECT/PROGRAM SPECIALIST			12.0	75%	57,795	58,951
A00441	4. HANKINS, JEFFERY	2921	VICE PRESIDENT			12.0	100%	184,032	187,713
A00006	5. ATCHISON, ERIC	2906	ASSOCIATE VICE PRESIDENT			12.0	100%	-	128,000
								836,835	
615000 Part-Time Labor								0	
611100 Non-Classified Bonus								3,900	
710000 Supplies & Services								88,000	
720000 Travel								15,000	
730000 Capital Outlay								0	
620000 Pool Staff Benefits								218,591	
ACCOUNT TOTAL									1,162,326

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name Little Rock Maintenance
 FOAPAL 190000-610502-1720

Position Number	Name	Class Code	Classification	Tenure Status	Number Grade	% of Months Salary	Revised	Salaries
							Salaries 18/19	Salaries 19/20
	615000 Part-Time Labor							0
	710000 Supplies & Services							77,100
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							77,100

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Vice President of System Operations
FOAPAL 190000-620001-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised	Salaries
								Salaries 18/19	Salaries 19/20
A00002	1. BATES, JULIE	2902VP	FOR ASU SYSTEM OPERATIONS			12.0	100%	184,154	189,679
A00267	2. PERKINS, SHERYL	2906	ASSOCIATE VICE PRESIDENT			12.0	100%	110,000	112,200
									301,879
615000 Part-Time Labor									0
611100 Non-Classified Bonus									900
710000 Supplies & Services									60,035
720000 Travel									8,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									81,750
ACCOUNT TOTAL									452,564

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Internal Audit -System

FOAPAL 190000-620002-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00265	1. LUNBECK, JO	2067	ASSISTANT VICE CHANCELLOR FOR ADMIN			12.0	100%	86,500	89,528
A00376	2. DAVIDSON, LAURA	2928	SENIOR INTERNAL AUDITOR			12.0	100%	63,000	64,260
A00120	3. GRAYHAM, GLEN	2928	SENIOR INTERNAL AUDITOR			12.0	100%	74,292	76,521
									230,309
615000 Part-Time Labor									0
611100 Non-Classified Bonus									1,200
710000 Supplies & Services									10,000
720000 Travel									5,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									<u>69,453</u>
ACCOUNT TOTAL									315,962

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Governmental Affairs - System

FOAPAL 190000-610501-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00442	1. BROADWAY, SHANE	2921	VICE PRESIDENT			12.0	100%	194,399	198,287
A00370	2. BLAKE, TRACIE L.	2302	LEGISLATIVE INTERN/RESEARCH ASSISTANT			12.0	100%	53,104	54,166
									252,453
615000 Part-Time Labor									0
611100 Non-Classified Bonus									2,400
710000 Supplies & Services									36,640
720000 Travel									5,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									<u>68,810</u>
ACCOUNT TOTAL									365,303

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Advancement Services - System
FOAPAL 190000-620501-1620

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00443	1. JACKSON, PHILIP	2921	VICE PRESIDENT			12.0	100%	140,454	143,263
18022C	2. EVANS, DANNA	A074C	FISCAL SUPPORT SUPERVISOR		C118	12.0	75%	30,063	30,971
09001C	3. PASSMORE, LOU ANN	C073C	ADMINISTRATIVE SUPPORT SPECIALIST II		C109	12.0	100%	23,629	24,343
A00145	4. LIVINGSTON, MELISSA	2077	ASSOCIATE FOR ADMINISTRATION			12.0	100%	44,000	45,320
A00182	5. COLEMAN, JOYCE	2304	RESEARCH ASSISTANT			12.0	100%	40,247	41,253
									285,150
615000 Part-Time Labor									0
611100 Non-Classified Bonus									4,000
612400 Classified Bonus									800
710000 Supplies & Services									18,000
720000 Travel									1,500
730000 Capital Outlay									0
620000 Pool Staff Benefits									104,382
ACCOUNT TOTAL									413,832

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name University Counsel - System
 FOAPAL 190000-610001-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 18/19	Salaries 19/20
A00326	1. PHELPS, BRADFORD	2055	GENERAL COUNSEL			12.0	100%	157,621	162,350
A00377	2. PRESCOTT, KATHERINE A.	2061	ASSOCIATE GENERAL COUNSEL			12.0	100%	94,048	95,929
A00477	3. HURST, DELENA CHOONG	2061	ASSOCIATE GENERAL COUNSEL			12.0	100%	90,000	93,000
A00183	4. CLARK, WENDY	2304	RESEARCH ASSISTANT			12.0	100%	50,000	52,000
									403,279
615000 Part-Time Labor									0
611100 Non-Classified Bonus									1,000
710000 Supplies & Services									25,000
720000 Travel									10,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									113,198
ACCOUNT TOTAL									552,477

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2019/2020

Department Name System Office Maintenance
 FOAPAL 190000-600005-1720

Position Number	Name	Class		Tenure		Number Months	% of Salary	Revised	Salaries
		Code	Classification	Status	Grade			18/19	19/20
	615000 Part-Time Labor								0
	710000 Supplies & Services								0
	720000 Travel								0
	730000 Capital Outlay								0
	620000 Pool Staff Benefits								0
	ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2019/2020

Department Name Central Operations
FOAPAL 190000-620003-1610

Position Number	Name	Class		Tenure Status	Number Grade	% of Months Salary	Revised	Salaries
		Code	Classification				Salaries 18/19	19/20
								0
	615000 Part-Time Labor							15,000
	710000 Supplies & Services							49,335
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,500
	ACCOUNT TOTAL							65,835