

**Budgeted Instructional Support *
by Academic Year**

College	06-07	07-08	08-09	09-10	10-11	Account Totals	% Allocation
Agriculture	\$ 1,136,910	\$ 1,331,547	\$ 1,334,914	\$ 1,436,393	\$ 1,684,640	\$ 6,924,404	3.88%
Business	\$ 5,004,029	\$ 5,179,115	\$ 5,433,860	\$ 5,478,923	\$ 5,776,091	\$ 26,872,018	15.07%
Communications	\$ 1,906,577	\$ 1,842,225	\$ 1,879,964	\$ 2,011,237	\$ 2,051,037	\$ 9,691,040	5.43%
Education	\$ 5,945,074	\$ 5,989,153	\$ 6,189,866	\$ 6,362,882	\$ 7,016,901	\$ 31,503,876	17.66%
Engineering	\$ 1,181,871	\$ 1,068,889	\$ 1,006,264	\$ 1,066,030	\$ 1,130,381	\$ 5,453,435	3.06%
Fine Arts	\$ 2,648,899	\$ 2,859,934	\$ 2,769,242	\$ 2,881,007	\$ 2,659,668	\$ 13,818,750	7.75%
Humanities and Social Sciences	\$ 5,593,969	\$ 6,071,983	\$ 6,090,881	\$ 6,047,662	\$ 6,252,312	\$ 30,056,807	16.85%
Nursing and Health Professions	\$ 4,719,829	\$ 5,095,432	\$ 5,375,702	\$ 5,459,666	\$ 6,386,168	\$ 27,036,797	15.16%
Science and Mathematics	\$ 4,572,089	\$ 4,965,775	\$ 4,642,818	\$ 4,576,447	\$ 5,085,899	\$ 23,843,028	13.37%
University College	\$ 617,204	\$ 585,756	\$ 605,932	\$ 697,458	\$ 655,945	\$ 3,162,295	1.77%
Totals	\$ 33,326,451	\$ 34,989,809	\$ 35,329,443	\$ 36,017,705	\$ 38,699,042	\$ 178,362,450	100.00%

* Instructional support represents salaries, benefits, supplies, etc. for instructional departments and units identified as instructional in ASU-Jonesboro's operating budgets.

Note: 08-09 - Molecular Bio Science is in Agriculture & Technology, not Sciences & Mathematics.

Note: Prior to 07-08, Technology was in Engineering not Agriculture

Source: ASU-Jonesboro Operating Budgets, Office of Institutional Research, Planning, Assessment