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Prepared by: Office of Budget Planning Development
6/15/2017
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Prepared by: Office of Budget Planning Development
6/15/2017
## ARKANSAS STATE UNIVERSITY - JONESBORO
### STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
#### FISCAL YEARS
#### 2014-2018

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**TOTAL INSTITUTIONAL SUPPORT**

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**STUDENT SERVICES**

Prepared by: Office of Budget Planning Development
6/15/2017
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Prepared by: Office of Budget Planning Development
6/15/2017
## ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEARS
2014-2018

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**TOTAL ACADEMIC SUPPORT**

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### INSTRUCTION
#### AGRICULTURE

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Prepared by: Office of Budget Planning Development
6/15/2017
## Statement of Budgeted Expenditures - Educational and General Fiscal Years 2014-2018

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Prepared by: Office of Budget Planning Development
6/15/2017
## ARKANSAS STATE UNIVERSITY - JONESBORO

**STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL**

**FISCAL YEARS 2014-2018**

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**Prepared by:** Office of Budget Planning Development

6/15/2017
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**NURSING & HP**

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**SCIENCES & MATHEMATICS**

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## ARKANSAS STATE UNIVERSITY - JONESBORO

### STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL

**FISCAL YEARS 2014-2018**

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Prepared by: Office of Budget Planning Development

6/15/2017
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<td>11,574,507</td>
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<td>140008-120001-1930</td>
<td>CHANCELLOR'S OFFICE FLEX FUNDS &amp; PERM.SAL SAV.</td>
<td></td>
<td></td>
<td>9,671</td>
<td>29,840</td>
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<tr>
<td>140008-210001-1930</td>
<td>VCAA FLEX FUNDS &amp; PERM. SALARY SAV.</td>
<td>6,780</td>
<td>123,282</td>
<td>93,771</td>
<td>102,832</td>
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<tr>
<td>140008-410001-1930</td>
<td>VCAS FLEX FUNDS &amp; PERM. SALARY SAV.</td>
<td>26,233</td>
<td>50,513</td>
<td>39,223</td>
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<tr>
<td>140008-510001-1930</td>
<td>VPUBA FLEX FUNDS &amp; PERM. SALARY SAV.</td>
<td>73,158</td>
<td>832</td>
<td>20,537</td>
<td>42,242</td>
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<td>140008-310011-1930</td>
<td>VFJA FLEX FUNDS &amp; PERM. SALARY SAV.</td>
<td>297,445</td>
<td>771,004</td>
<td>522,249</td>
<td>663,821</td>
<td>630,864</td>
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<td>110000-315001-1630</td>
<td>CONTINGENCY</td>
<td>124,952</td>
<td>597,570</td>
<td>206,769</td>
<td>517,828</td>
<td>195,184</td>
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<td>110000-317070-1923</td>
<td>TRANSFER FROM TEMPORARY SALARY SAVINGS</td>
<td>(307,964)</td>
<td>(307,964)</td>
<td>(114,305)</td>
<td>(114,305)</td>
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<td>110000-417040-1922</td>
<td>WORK STUDY</td>
<td>272,637</td>
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<td>283,435</td>
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<td>TOTAL TRANSFERS/RESERVES</td>
<td>626,497</td>
<td>1,507,127</td>
<td>1,026,540</td>
<td>1,461,708</td>
<td>1,125,583</td>
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<td>110000-317040-1910</td>
<td>GENERAL STAFF BENEFITS</td>
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<td>1,604,293</td>
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<tr>
<td>110000-317141-1910</td>
<td>RETIREE BENEFITS</td>
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<td></td>
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<td>175,000</td>
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<tr>
<td>110000-317140-1910</td>
<td>EMPLOYEE ASSISTANCE PROGRAM</td>
<td>29,000</td>
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<td>110000-317140-1910</td>
<td>EMPLOYEE TICKET DISCOUNTS</td>
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<td>110000-317140-1910</td>
<td>EMPLOYEE TUITION DISCOUNTS</td>
<td>1,213,745</td>
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<td>FACULTY HOUSE DISCOUNTS</td>
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<td>110000-317140-1910</td>
<td>MEDICARE B-65-70</td>
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<td>110000-317140-1910</td>
<td>NON-PAYROLL GROUP INSURANCE</td>
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<td>TOTAL EMPLOYEE BENEFITS</td>
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<td>2,818,061</td>
<td>2,190,793</td>
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<td>TOTAL EDUCATIONAL &amp; GENERAL</td>
<td>151,676,228</td>
<td>152,762,090</td>
<td>153,741,250</td>
<td>162,197,130</td>
<td>168,226,180</td>
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