

## Budgeted Academic Support for Instruction by Academic Year

College	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Account Totals	% Allocation
Agriculture	\$ 1,331,547	\$ 1,334,914	\$ 1,436,393	\$ 1,684,640	\$ 1,528,619	\$ 7,316,113	4.03%
Business	\$ 5,179,115	\$ 5,433,860	\$ 5,478,923	\$ 5,776,091	\$ 5,786,004	\$ 27,653,993	15.22%
Communications	\$ 1,842,225	\$ 1,879,964	\$ 2,011,237	\$ 2,051,037	\$ 1,988,696	\$ 9,773,159	5.38%
<b>Education</b>	<b>\$ 5,989,153</b>	<b>\$ 6,189,866</b>	<b>\$ 6,362,882</b>	<b>\$ 7,016,901</b>	<b>\$ 6,958,970</b>	<b>\$ 32,517,772</b>	<b>17.90%</b>
Engineering	\$ 1,068,889	\$ 1,006,264	\$ 1,066,030	\$ 1,130,381	\$ 1,176,048	\$ 5,447,612	3.00%
Fine Arts	\$ 2,859,934	\$ 2,769,242	\$ 2,881,007	\$ 2,659,668	\$ 2,856,320	\$ 14,026,171	7.72%
Humanities and Social Sciences	\$ 6,071,983	\$ 6,090,881	\$ 6,047,662	\$ 6,252,312	\$ 5,893,044	\$ 30,355,882	16.71%
Nursing and Health Professions	\$ 5,095,432	\$ 5,375,702	\$ 5,459,666	\$ 6,386,168	\$ 6,837,832	\$ 29,154,800	16.04%
Science and Mathematics	\$ 4,965,775	\$ 4,642,818	\$ 4,576,447	\$ 5,085,899	\$ 5,196,442	\$ 24,467,381	13.47%
University College	\$ 585,756	\$ 605,932	\$ 697,458	\$ 655,945	\$ 454,324	\$ 2,999,415	1.65%
<b>Totals</b>	<b>\$ 33,326,451</b>	<b>\$ 34,989,809</b>	<b>\$ 36,017,705</b>	<b>\$ 38,699,042</b>	<b>\$ 38,676,299</b>	<b>\$ 181,709,306</b>	<b>100.00%</b>

Instructional support represents salaries, benefits, supplies, etc. for instructional departments and units identified as instructional in ASU-Jonesboro's operating budgets.

Note: 08-09 - Molecular Bio Science is in Agriculture & Technology, not Sciences & Mathematics.

Note: Prior to 07-08, Technology was in Engineering not Agriculture

**Source:** ASU-Jonesboro Operating Budgets