

Budgeted Academic Support

College	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Account Totals	% Allocation
Agriculture	\$ 170,647	\$ 177,335	\$ 208,227	\$ 321,221	\$ 321,221	\$ 1,198,651	8.63%
Business	\$ 444,520	\$ 526,681	\$ 524,935	\$ 540,912	\$ 547,122	\$ 2,584,170	18.62%
Communications	\$ 207,024	\$ 211,739	\$ 210,614	\$ 57,134	\$ 57,879	\$ 744,390	5.36%
Education	\$ 319,802	\$ 329,680	\$ 157,655	\$ 339,364	\$ 232,305	\$ 1,378,806	9.93%
Engineering	\$ 201,894	\$ 210,546	\$ 163,476	\$ 287,345	\$ 303,823	\$ 1,167,084	8.41%
Fine Arts	\$ 323,241	\$ 330,548	\$ 327,216	\$ 333,074	\$ 334,113	\$ 1,648,192	11.87%
Humanities and Social Sciences	\$ 314,141	\$ 328,435	\$ 143,127	\$ 149,550	\$ 152,941	\$ 1,088,194	7.84%
Nursing and Health Professions	\$ 514,760	\$ 531,477	\$ 552,733	\$ 528,124	\$ 546,471	\$ 2,673,565	19.26%
Science and Mathematics	\$ 253,540	\$ 259,956	\$ 106,831	\$ 321,963	\$ 456,346	\$ 1,398,636	10.08%
Totals	\$ 2,749,569	\$ 2,906,397	\$ 2,394,814	\$ 2,878,687	\$ 2,952,221	\$ 13,881,688	100.00%

Academic support represents salaries, benefits, supplies, etc. for Dean's Office identified in ASU-Jonesboro's operating budgets.

Note: 08-09 - Molecular Bio Science is in Agriculture & Technology, not Sciences & Mathematics.

Note: Prior to 07-08, Technology was in Engineering not Agriculture

Source: ASU Office of Institutional Research, Planning, Assessment