

Arkansas State University - Jonesboro
Budgeted Income by Source
Fiscal Years
2015-2019

Source	2014-2015	Percent of Total	2015-2016	Percent of Total	2016-2017	Percent of Total	2017-2018	Percent of Total	2018-2019	Percent of Total
Tuition and Fees**	85,148,981	55.74%	85,470,954	55.59%	92,810,344	57.22%	98,631,745	58.63%	97,415,783	58.06%
State Appropriations*	65,879,821	43.13%	65,706,251	42.74%	65,710,419	40.51%	65,800,153	39.11%	66,623,884	39.71%
Federal Grants & Contracts	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%
State & Local Grants	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Private Gifts	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Sales & Services	650,261	0.43%	1,460,530	0.95%	1,245,671	0.77%	1,435,644	0.85%	1,385,704	0.83%
Other Sources**	1,083,027	0.71%	1,103,515	0.72%	2,430,696	1.50%	2,358,638	1.40%	2,359,329	1.41%
Total	152,762,090	100%	153,741,250	100%	162,197,130	100%	168,226,180	100%	167,784,700	100%

*Includes Category A, Category B, Educational Excellence Trust Fund, Other State Funds

**Includes revenue generated from entrepreneurial programs previously not budgeted beginning in FY11