

**Arkansas State University-System
Statement of Budgeted Expenditures
FISCAL YEARS
2015-2019**

Banner FOAPAL	Account Title	2014/2015 Total	2015/2016 Total	2016/2017 Total	2017/2018 Total	2018/2019 Total
	<u>GENERAL ADMINISTRATION</u>					
190000-600501-1610	BOARD OF TRUSTEES	20,550	20,550	20,550	20,550	20,550
190000-600001-1610	PRESIDENT'S OFFICE	934,064	939,298	972,157	993,451	990,248
190000-610502-1720	LITTLE ROCK MAINTENANCE	118,600	118,600	118,600	77,100	77,100
190000-620001-1610	VICE PRESIDENT SYSTEM OPERATIONS	392,279	432,734	443,691	452,872	449,866
190000-620002-1610	INTERNAL AUDIT - SYSTEM	274,260	278,510	288,358	294,490	306,840
190000-610501-1610	GOVERNMENTAL AFFAIRS	349,850	349,346	354,023	360,364	357,874
190000-620501-1620	ADVANCEMENT SERVICES	528,261	548,333	373,966	382,299	401,786
190000-610001-1610	UNIVERSITY COUNSEL	474,367	593,419	532,515	542,390	537,872
190000-600005-1720	SYSTEM OFFICE MAINTENANCE	10,564	10,564	10,564	10,564	10,564
190000-620003-1610	CENTRAL OPERATIONS	12,607	12,607	12,607	44,107	44,107
	CONTINGENCY			73,472	39,478	36,935
	TOTAL GENERAL ADMINISTRATION	\$ 3,115,402	\$ 3,303,961	\$ 3,200,503	\$ 3,217,665	\$ 3,233,742